

Fiscal 2019 Operating Budget Detail Backup

Office of Law Department Narrative

Department Description :

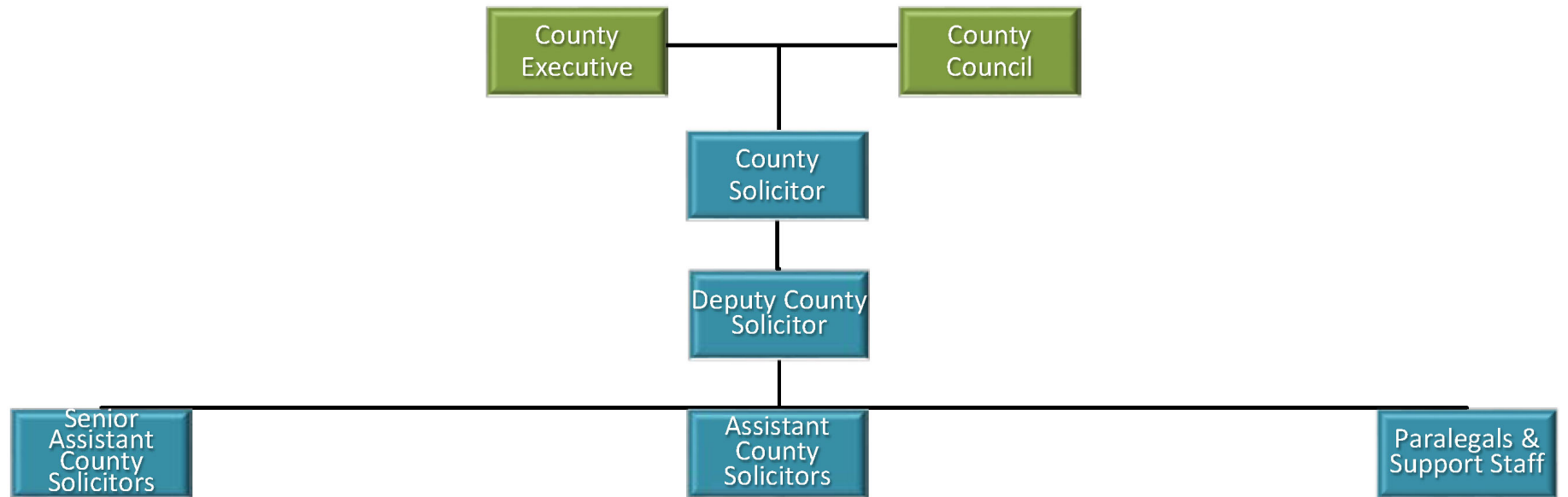
The Office of Law, administered by the County Solicitor, is the legal advisor to the Executive Branch of the Howard County Government. The Office provides advice and legal opinions on matters at the request of the County Council, department heads, and numerous boards and commissions. The Office of Law provides legal review of legislation considered by the County Council. The Office represents Howard County in legal actions brought by and against the County in State and federal courts. The Office of Law drafts and reviews all legal documents and contracts entered into by Howard County.

Outlook : (What is new or different about this years budget?)

This is a continuation budget

Fiscal 2019 Operating Budget Detail Backup

Office of Law Department Organizational Chart



Fiscal 2019 Operating Budget Detail Backup

Office of Law Department Personnel Summary

Classification	Grade	FY 2018 Authorized	FY 2019 Proposed
1412 - ADMINISTRATIVE TECHNICIAN	GG	6.00	6.00
1413 - ADMINISTRATIVE ASSISTANT	GI	1.00	1.00
1505 - ATTORNEY	GM	7.00	5.00
1507 - SENIOR ATTORNEY	GN	0.00	2.00
1511 - PRINCIPAL ATTORNEY	GO	9.00	9.00
1515 - DEPUTY ATTORNEY	GP	1.00	1.00
1517 - COUNTY SOLICITOR	GQ	1.00	1.00
SBFS Total		25.00	25.00

Fiscal 2019 Operating Budget Detail Backup

Office of Law Department Expenditure Detail

01 - General Fund

	FY 2017 Actual	FY 2018 Approved	FY 2018 Estimate	FY 2019 Proposed	\$ Change	% Change
1400000000 - Office of Law						
50 - Personnel Costs Total	3,571,227	3,724,332	3,724,059	3,812,301	87,969	2.36%
51 - Contractual Services Total	212,884	265,909	265,909	248,266	-17,643	-6.63%
52 - Supplies and Materials Total	82,495	76,500	76,500	76,500	0	0.00%
58 - Expense Other Total	7,701	12,960	12,923	16,388	3,428	26.45%
1400000000 - Office of Law Total	3,874,307	4,079,701	4,079,391	4,153,455	73,754	1.81%
01 - General Fund Total	3,874,307	4,079,701	4,079,391	4,153,455	73,754	1.81%

1400 - Office of Law Total	3,874,307	4,079,701	4,079,391	4,153,455	73,754	1.81%
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Fiscal 2019 Operating Budget Detail Backup

Office of Law Division Detail

Division Narrative : 1400000000 - Office of Law

Fund : General Fund

Narrative :

Fiscal 2019 Operating Budget Detail Backup

Office of Law Division Detail

Divison Personnel Summary : 1400000000 - Office of Law

Fund : General Fund

Classification	Grade	FY 2018 Authorized	FY 2019 Proposed
1412 - ADMINISTRATIVE TECHNICIAN	GG	6.00	6.00
1413 - ADMINISTRATIVE ASSISTANT	GI	1.00	1.00
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1511 - PRINCIPAL ATTORNEY	GO	9.00	9.00
1515 - DEPUTY ATTORNEY	GP	1.00	1.00
1517 - COUNTY SOLICITOR	GQ	1.00	1.00
Total Positions		25.00	25.00

Office of Law Division Detail
Division Expenditure Detail : 1400000000 - Office of Law
Fund : General Fund

[illegible]

Office of Law Division Detail

Division Expenditure Detail : 1400000000 - Office of Law

Fund : General Fund

[illegible]